

## CAPITAL EXPENDITURE BUDGET

SI No	Project Details	Project Status	Budget for 2018-19	Revised Budget for 2018-19	Budget for 2019 - 20
1	Eectrical Installation	Regular upgradtion of electrical Works	20,000,000	20,000,000	22,000,000
2	Bangalore Sports Centre Up gradation	Regular Upgradation	20,000,000	20,000,000	22,000,000
3	Stadium/ Ground in Raichur	Proposed to construct Pavilion and Basic Facilities	5,000,000	10,000,000	20,000,000
4	Northern Stand	Master plan awaited	25,000,000	25,000,000	25,000,000
5	Other Development at Chinnaswamy Stadium	Routine Upgradations	50,000,000	50,000,000	55,000,000
6	On Going Develoment works at Shimoga stadium with Sports Complex	Serial No 7 to 11 was Approved in SGM on 17th August 2014. Project under implimentation. The Total project cost is extimated to be about 114 Crores	100,000,000	100,000,000	100,000,000
7	Ongoing develoment works at Belgam stadium with Sports Complex		100,000,000	100,000,000	50,000,000
8	On going develoment works at Alur Grounds with Sports Complex		180,000,000	180,000,000	50,000,000
9	On going develoment works at Hubli Stadium with Sports Complex		100,000,000	150,000,000	50,000,000
10	To Upgrade existing members stand consisting of M1, M2, M3 & M4		10,000,000	10,000,000	10,000,000
11	Set up photovolatic roof top solar power at chinnaswamy stadium	Eastern Stand is Completed Now Propose to take up the western Stand	-	50,000,000	-
12	Chinnaswamy Stadium Pavilion Block Expansion	Master plan awaited	30,000,000	30,000,000	10,000,000
13	Proposed Land at Mysore	Master plan awaited	100,000,000	100,000,000	100,000,000
14	Land at Hassan	Master plan awaited	30,000,000	30,000,000	25,000,000
15	Land at Kodugu	Master plan awaited	30,000,000	30,000,000	25,000,000
16	Proposed Land at Mangalore	Master plan awaited	30,000,000	30,000,000	25,000,000
17	Land at Hubli	Roof Top	5,000,000	5,000,000	5,000,000
18	Land at Gadag	Master Plan Awaited	30,000,000	30,000,000	25,000,000
	<b>Total</b>		<b>865,000,000</b>	<b>970,000,000</b>	<b>619,000,000</b>