

# CAPITAL EXPENDITURE BUDGET

Sl No	Project Details	Project Status	Original Budget for 2019-20	Revised Budget for 2019 - 20	Budget for 2020- 21
1	Chinnaswamy Stadium	Regular Upgradation	50,000,000	100,000,000	207,500,000
2	Eectrical Installation	Regular upgradtion	20,000,000	25,000,000	30,000,000
3	Bangalore Sports Centre	Regular Upgradation	20,000,000	25,000,000	65,000,000
4	Stadium/ Ground in Raichur	Proposed to construct Pavilion and Basic Facilities	10,000,000	20,000,000	50,000,000
5	Stadium/ Ground in Hubli	Regular Upgradation	5,000,000	5,000,000	25,000,000
6	Ground in Mysore	Regular Upgradation	5,000,000	5,000,000	25,000,000
5	Northern Stand	Master plan awaited	25,000,000	25,000,000	25,000,000
6	Shimoga Sports Centre - Project	Serial No 6 to 9 was Approved in SGM on 17th August 2014. Project under implimentation. The Total project cost is extimated to be about 114 Crores	100,000,000	10,000,000	50,000,000
7	Belgaum Sports Centre - Project		100,000,000	50,000,000	100,000,000
8	Alur Sports Centre - Project		180,000,000	75,000,000	100,000,000
9	Hubli Sports Centre - Project		150,000,000	50,000,000	100,000,000
10	Belgaum Sports Centre - Interiors	Extensive interiors of the sports centre project. General body approval awaited	-	-	50,000,000
11	Alur Sports Centre - Interiors		-	-	50,000,000
12	Hubli Sports Centre - Interiors		-	-	50,000,000
10	Set up photovolatic roof top solar power at chinnaswamy stadium	Eastern Stand is Completed Now Propose to take up the western Stand	50,000,000	50,000,000	100,000,000
11	Roof Top Solar at Hubli stadium	Master Plan Awaited	5,000,000	5,000,000	10,000,000
11	Proposed Land at Mysore	Master plan awaited	100,000,000	100,000,000	160,000,000
12	Land at Hassan	Master plan awaited	30,000,000	25,000,000	25,000,000
13	Land at Kodugu	Master plan awaited	30,000,000	25,000,000	25,000,000
14	Proposed Land at Mangalore	Master plan awaited	30,000,000	25,000,000	25,000,000
15	Land at Hubli	Roof Top solar	5,000,000	5,000,000	5,000,000
16	Land at Gadag	Master Plan Awaited	30,000,000	25,000,000	25,000,000
17	Land at Kolar	Master Plan Awaited		25,000,000	25,000,000
18	Land at Davanagere	Master Plan Awaited		25,000,000	25,000,000
	Total		945,000,000	700,000,000	1,352,500,000