

REVENUE BUDGET

Sl.no	Particulars	Budget 18-19	Actual 18-19	Original Budget 19-20	Revised Budget 19-20	Budget for 2020-21
1	CRICKETING RECIEPTS					
	Income from International Matches	90,000,000	127,337,067	99,000,000	149,000,000	152,900,000
	Income from IPL	42,000,000	50,479,500	46,200,000	36,000,000	42,000,000
	Karnataka Premier League	128,000,000	126,257,969	140,800,000	108,000,000	118,800,000
	BCCI Domestic Matches	17,728,000	24,416,126	19,502,800	27,975,000	30,772,500
	KSCA Domestic Matches	5,252,938	7,881,807	5,776,232	5,725,000	6,297,500
	KSCA Domestic Matches (Zones)	2,019,062	1,321,344	2,220,968	1,300,000	1,430,000
2	GROUND HIRE CHARGES	17,500,000	12,831,977	19,502,800	13,000,000	14,300,000
3	CHAMBER COLLECTIONS	14,000,000	10,228,986	15,400,000	11,000,000	12,100,000
4	INTEREST ON BANK DEPOSITS	75,000,000	68,036,868	82,500,000	45,000,000	82,500,000
5	SPORTS CENTRE RECEIPTS	41,835,551	39,289,883	46,019,106	40,000,000	44,000,000
6	MISCELLANIOUS RECEIPTS	2,500,000	550,624	2,750,000	2,500,000	2,750,000
	TOTAL RECEIPTS	435,835,551	468,632,151	479,671,906	439,500,000	507,850,000
1	CRICKETING ACTIVITIES					
	Expenditure on International Matches	23,043,549	36,127,328	25,347,904	65,100,000	101,600,000
	Expenditue on Indian Premier League	38,944,476	39,232,469	42,838,923	38,900,000	42,700,000
	Expenditure on Karnataka Premier League	110,876,293	106,033,277	121,963,922	100,500,000	110,500,000
	Expenditure on BCCI Domestic Matches	118,562,044	84,019,172	130,418,249	125,800,000	138,300,000
	Expenditure on KSCA Domestic Matches	54,835,273	65,833,094	60,318,800	91,900,000	101,100,000
	Expenditure on KSCA Domestic Matches (Zonals)	55,000,000	56,723,671	60,500,000	60,000,000	66,000,000
	Ground/Stadium Maintenance	73,991,524	54,217,820	81,390,678	77,700,000	85,400,000
2	Staff Emoluments & Benefits	44,510,266	35,120,536	48,961,292	42,500,000	46,700,000
3	Office Administration	51,214,567	38,212,722	56,336,023	47,500,000	52,250,000
4	KSCA CRICKET ACADEMY	11,552,188	9,458,095	12,707,407	13,000,000	14,300,000
5	CHAMBER EXPESNES	12,990,891	13,209,421	14,289,980	15,000,000	16,500,000
6	SPORTS CENTRE EXPENSES	42,527,403	41,083,007	46,780,143	39,800,000	43,730,000
7	Depreciation	65,294,391	43,878,373	71,823,830	46,000,000	69,000,000
	TOTAL EXPENDITURE	703,342,865	623,148,986	773,677,151	763,700,000	888,080,000
8	REVENU BUDGET ABSTRACT					
9	INCOME	435,835,551	468,632,151	479,671,906	439,500,000	507,850,000
10	EXPENDITURE	703,342,865	623,148,986	773,677,151	763,700,000	888,080,000
11	SURPLUS/DEFICIT	(267,507,314)	(154,516,835)	(294,005,245)	(324,200,000)	(380,230,000)